# Exhibit C-7 Page 1 of 19

## California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ALAMEDA	ALAMEDA CITY CIC	\$239,314				\$11,556	\$250,870
	EMERYVILLE RDA	\$528,786			\$84,584	\$81,588	\$694,958
	FREMONT RDA	\$262,451				\$127,238	\$389,689
	HAYWARD RDA	\$47,000				\$78,773	\$125,773
	LIVERMORE RDA	\$106,310					\$106,310
OAKI	OAKLAND RDA	\$1,244,257					\$1,244,257
	SAN LEANDRO RDA	\$92,108				\$74,012	\$166,120
	UNION CITY RDA	\$34,667				\$37,797	\$72,464
	County Total:	\$2,554,893			\$84,584	\$410,964	\$3,050,441
BUTTE	CHICO RDA	\$191,521				\$25,837	\$217,358
	OROVILLE RDA	\$67,249			\$5,153	\$28,376	\$100,778
	County Total:	\$258,770			\$5,153	\$54,213	\$318,136
CONTRA COSTA	ANTIOCH RDA	\$12,507				\$4,933	\$17,440
	BRENTWOOD RDA	\$44,000				\$5,153	\$49,153
	CLAYTON RDA	\$9,946				\$1,179	\$11,125
	CONCORD RDA	\$228,395				\$51,750	\$280,145
	CONTRA COSTA COUNTY RDA	\$15,343					\$15,343
	EL CERRITO RDA			\$5,158		\$8,381	\$13,539

# Exhibit C-7 Page 2 of 19

## California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
CONTRA COSTA	HERCULES RDA	\$200,166					\$200,166
	LAFAYETTE RDA	\$2,185					\$2,185
PITTSBURG PLEASANT H	OAKLEY	\$965				\$150	\$1,115
	PINOLE RDA	\$227,791			\$15,170	\$233	\$243,194
	PITTSBURG RDA			\$3,920			\$3,920
	PLEASANT HILL RDA	\$149,399				\$1,155	\$150,554
	RICHMOND RDA	\$151,643			\$217,579	\$4,400	\$373,622
	SAN PABLO RDA	\$135,616				\$22,594	\$158,210
	SAN RAMON RDA	\$28,422					\$28,422
	WALNUT CREEK RDA	\$20,540					\$20,540
	County Total:	\$1,226,918		\$9,078	\$232,749	\$99,928	\$1,568,673
FRESNO	CLOVIS CDA	\$347,692				\$14,755	\$362,447
	COALINGA RDA	\$170,436				\$170	\$170,606
	FIREBAUGH RDA					\$26,711	\$26,711
	FRESNO CITY RDA	\$356,438		\$14,824		\$66,149	\$437,411
	KERMAN RDA	\$11,018				\$1,500	\$12,518
	KINGSBURG RDA	\$2,420					\$2,420
	MENDOTA RDA					\$4,113	\$4,113

Exhibit C-7 Page 3 of 19

## California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
FRESNO	ORANGE COVE RDA					\$64,291	\$64,291
	PARLIER RDA	\$87,605					\$87,605
	REEDLEY RDA	\$52,782					\$52,782
	SAN JOAQUIN RDA				\$2,370		\$2,370
	SANGER RDA	\$53,902				\$6,258	\$60,160
	SELMA RDA	\$5,289					\$5,289
	County Total	\$1,087,582		\$14,824	\$2,370	\$183,947	\$1,288,723
HUMBOLDT	ARCATA CDA					\$21,244	\$21,244
	EUREKA RDA	\$142,368			\$8,575	\$8,408	\$159,351
	FORTUNA RDA	\$5,849					\$5,849
	County Total	\$148,217			\$8,575	\$29,652	\$186,444
IMPERIAL	BRAWLEY RDA	\$284,256					\$284,256
	CALEXICO RDA			\$396,956			\$396,956
	CALIPATRIA RDA			\$8,959			\$8,959
	EL CENTRO RDA	\$50,212				\$16,695	\$66,907
	HOLTVILLE RDA	\$4,400					\$4,400
	County Total	\$338,868		\$405,915		\$16,695	\$761,478
KERN	BAKERSFIELD RDA					\$13,000	\$13,000

# Exhibit C-7 Page 4 of 19

## California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
KERN	DELANO RDA	\$76,229				\$5,346	\$81,575
	RIDGECREST RDA	\$89,432		\$21,761		\$5,065	\$116,258
	SHAFTER RDA	\$45,205					\$45,205
	TAFT COMMUNITY DA	\$2,178					\$2,178
	WASCO RDA	\$3,778		\$6,817		\$1,678	\$12,273
	County Total:	\$216,822		\$28,578		\$25,089	\$270,489
KINGS	CORCORAN RDA	\$1,041					\$1,041
	HANFORD RDA	\$74,844					\$74,844
	LEMOORE RDA	\$97,790			\$33,411		\$131,201
	County Total:	\$173,675			\$33,411		\$207,086
LAKE	CLEARLAKE RDA	\$47,865				\$10,086	\$57,951
	County Total:	\$47,865				\$10,086	\$57,951
LOS ANGELES	ALHAMBRA RDA	\$310,431		\$39,074		\$5,315	\$354,820
	ARCADIA RDA					\$12,256	\$12,256
	AVALON CIA	\$9,004					\$9,004
	AZUSA RDA	\$38,211					\$38,211
	BALDWIN PARK RDA	\$18,256				\$8,295	\$26,551
	BELL RDA	\$38,060					\$38,060

Exhibit C-7 Page 5 of 19

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	BELLFLOWER CRA			\$4,166		\$107	\$4,273
	BURBANK RDA	\$1,439,274			\$22,902	\$264,580	\$1,726,756
	CARSON RDA	\$264,011			\$66,306	\$61,636	\$391,953
	CERRITOS RDA	\$827,016		\$79,494			\$906,510
	CLAREMONT RDA	\$197,007				\$52,040	\$249,047
	COMMERCE RDA					\$13,203	\$13,203
	COMPTON RDA			\$663	\$260,043	\$233,901	\$494,607
	COVINA RDA	\$450,965		\$17,496		\$12,573	\$481,034
	CUDAHY RDA	\$4,875				\$43,770	\$48,645
	CULVER CITY RDA	\$84,876				\$946,285	\$1,031,161
	DOWNEY CDC	\$50,204					\$50,204
	DUARTE RDA	\$130,000			\$3,250	\$46,199	\$179,449
	EL MONTE COMMUNITY RDA	\$42,473			\$610	\$7,297	\$50,380
	GLENDALE RDA	\$703,669					\$703,669
	GLENDORA RDA	\$54,084					\$54,084
	HAWTHORNE RDA	\$27,849					\$27,849
	INGLEWOOD RDA						
	IRWINDALE CRDA	\$39,696			\$19,036	\$17,021	\$75,753

#### 03/15/2002

Exhibit C-7 Page 6 of 19

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	LA MIRADA RDA	\$214,457			\$2,144	\$46,286	\$262,887
	LA VERNE RDA	\$403,020				\$9,102	\$412,122
	LAKEWOOD RDA	\$121,055				\$2,205	\$123,260
	LANCASTER RDA	\$454,767			\$3,714	\$52,417	\$510,898
	LONG BEACH RDA	\$749,086			\$61,078	\$476,406	\$1,286,570
	LOS ANGELES CITY CRA	\$2,028,000				\$33,000	\$2,061,000
	LYNWOOD RDA	\$205,959				\$20,595	\$226,554
	MAYWOOD RDA	\$5,227					\$5,227
	MONROVIA RDA	\$341,337					\$341,337
	MONTEBELLO CRDA	\$148,949		\$903,315		\$42,770	\$1,095,034
	MONTEREY PARK RDA	\$960,722			\$71,162	\$14,444	\$1,046,328
	NORWALK RDA	\$131,485		\$81	\$9,400	\$6,424	\$147,390
	PALMDALE CRA	\$1,235,185				\$254,169	\$1,489,354
	PARAMOUNT RDA	\$165,000				\$48,314	\$213,314
	PASADENA CDC	\$412,459		\$112,842	\$85,676	\$26,048	\$637,025
	PICO RIVERA RDA	\$97,776			\$208,409	\$47,045	\$353,230
	POMONA RDA			\$18,713			\$18,713
	RANCHO PALOS VERDES RDA					\$1,751	\$1,751

03/15/2002

Exhibit C-7 Page 7 of 19

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	REDONDO BEACH RDA	\$213,057				\$8,449	\$221,506
	SAN DIMAS RDA	\$112,216				\$4,848	\$117,064
	SAN FERNANDO RDA	\$345,214				\$26,713	\$371,927
	SANTA FE SPRINGS RDA	\$130,520					\$130,520
	SANTA MONICA RDA  SIERRA MADRE RDA  SIGNAL HILL RDA	\$3,110					\$3,110
					\$11,297		\$11,297
		\$233,461		\$2,830	\$63,245	\$27,378	\$326,914
	SOUTH EL MONTE RDA	\$9,257					\$9,257
	SOUTH GATE RDA	\$313,491		\$274,527		\$108,919	\$696,937
	SOUTH PASADENA CRDA	\$95,188			\$2,178		\$97,366
	TEMPLE CITY CRDA	\$1,109				\$1,210	\$2,319
	TORRANCE RDA	\$190,268					\$190,268
	WEST COVINA	\$318,848		\$15,330		\$989,258	\$1,323,436
	WEST HOLLYWOOD RDA	\$2,997					\$2,997
	WHITTIER RDA	\$96,032				\$67,217	\$163,249
	County Total:	\$14,469,213		\$1,468,531	\$890,450	\$4,039,446	\$20,867,640
MADERA	MADERA RDA	\$159,938		\$16,304	\$1,405		\$177,647
	County Total:	\$159,938		\$16,304	\$1,405		\$177,647

Exhibit C-7 Page 8 of 19

# California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

	County Total:	\$299,267			\$4,500	\$37,869	\$341,636
	SEASIDE RDA	\$24,466					\$24,466
	SALINAS RDA	\$171,294					\$171,294
	MONTEREY RDA	\$85,617				\$25,319	\$110,936
	MONTEREY COUNTY CDA	\$8,408			\$4,500	\$10,276	\$23,184
	MARINA RDA	\$9,393					\$9,393
MONTEREY	KING CITY RDA	\$89				\$2,274	\$2,363
	County Total:	\$373,981			\$112	\$7,001	\$381,094
	MERCED CITY RDA	\$325,045					\$325,045
	LOS BANOS	\$48,936			\$112	\$7,001	\$56,049
MERCED	ATWATER RDA						
	County Total:	\$194,644		\$20,704		\$133,007	\$348,355
	WILLITS CDA	\$155,913				\$133,007	\$288,920
	UKIAH RDA	\$38,731					\$38,731
MENDOCINO	FORT BRAGG RDA			\$20,704			\$20,704
	County Total:	\$136,848				\$33,295	\$170,143
	TIBURON RDA	\$13,795				\$2,086	\$15,881
MARIN	SAN RAFAEL RDA	\$123,053				\$31,209	\$154,262
		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
NEVADA	GRASS VALLEY RDA	\$32,908				\$17,270	\$50,178
	County Total:	\$32,908				\$17,270	\$50,178
ORANGE	ANAHEIM RDA	\$318,000			\$242,000	\$206,000	\$766,000
	BREA RDA	\$1,194,442					\$1,194,442
	BUENA PARK RDA	\$34,148				\$8,315	\$42,463
	COSTA MESA RDA	\$57,120				\$301,162	\$358,282
	CYPRESS RDA	\$72,395				\$18,460	\$90,855
	FOUNTAIN VALLEY CDA	\$212,244					\$212,244
	FULLERTON RDA	\$239,170		\$2,222		\$85,254	\$326,646
	GARDEN GROVE CDA	\$639,819			\$82,444	\$35,000	\$757,263
	HUNTINGTON BEACH RDA	\$78,683		\$9,338		\$14,627	\$102,648
	LA HABRA RDA					\$1,601	\$1,601
	LA PALMA CDC	\$19,879				\$56,136	\$76,015
	MISSION VIEJO CDA	\$44,616			\$17,934	\$11,468	\$74,018
	ORANGE CITY RDA	\$375,171			\$16,867	\$20,573	\$412,611
	ORANGE COUNTY RDA	\$17,427			\$21,359	\$13,327	\$52,113
	PLACENTIA RDA	\$52,779	\$18,200			\$23,282	\$94,261
	SAN CLEMENTE RDA	\$136,731	\$23,800			\$28,269	\$188,800

# Exhibit C-7 Page 10 of 19

# California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ORANGE	SAN JUAN CAPISTRANO CRA	\$44,886				\$25,464	\$70,350
	SANTA ANA CRA	\$2,703,197					\$2,703,197
	SEAL BEACH RDA	\$23,787				\$171,454	\$195,241
STANTON	STANTON RDA	\$262,411				\$27,697	\$290,108
	TUSTIN COMMUNITY RDA	\$63,113				\$11,832	\$74,945
	YORBA LINDA RDA	\$499,227				\$77,490	\$576,717
	County Total:	\$7,089,245	\$42,000	\$11,560	\$380,604	\$1,137,411	\$8,660,820
PLACER	LINCOLN RDA	\$4,778					\$4,778
	PLACER COUNTY RDA	\$202,914					\$202,914
	ROCKLIN RDA	\$61,087					\$61,087
	County Total:	\$268,779					\$268,779
RIVERSIDE	BANNING CRA	\$59,604		\$487		\$105,579	\$165,670
	CATHEDRAL CITY RDA	\$614,115		\$194,901	\$4,026	\$67,757	\$880,799
	COACHELLA RDA	\$9,334			\$405,667	\$158,169	\$573,170
	CORONA RDA	\$163,765					\$163,765
	DESERT HOT SPRINGS RDA	\$2,499				\$3,000	\$5,499
	HEMET RDA	\$111,666			\$61,205	\$30,470	\$203,341
	INDIAN WELLS RDA	\$35,670			\$85,283		\$120,953

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
RIVERSIDE	INDIO RDA	\$345,329		\$2,253			\$347,582
	LA QUINTA RDA	\$96,121			\$626,437	\$319,266	\$1,041,824
	MORENO VALLEY RDA	\$438,206					\$438,206
MURRIETA RDA	MURRIETA RDA	\$27,293					\$27,293
	NORCO RDA  PALM DESERT RDA	\$257,038					\$257,038
		\$310,663		\$49,773		\$328,183	\$688,619
	PALM SPRINGS RDA	\$208,853				\$21,792	\$230,645
	PERRIS RDA	\$68,467				\$54,657	\$123,124
	RANCHO MIRAGE RDA	\$67,049					\$67,049
	RIVERSIDE COUNTY RDA	\$790,906				\$49,723	\$840,629
	RIVERSIDE RDA	\$550,359				\$28,119	\$578,478
	SAN JACINTO RDA	\$212,711					\$212,711
	TEMECULA RDA	\$308,476				\$47,377	\$355,853
	County Total:	\$4,678,124		\$247,414	\$1,182,618	\$1,214,092	\$7,322,248
SACRAMENTO	CITRUS HEIGHTS CRA					\$1,261	\$1,261
	FOLSOM RDA	\$221,890			\$50,000		\$271,890
	GALT RDA	\$232,828				\$69,800	\$302,628
	SACRAMENTO CITY AND COUNTY RDA	\$1,071,628			\$12,279	\$96,867	\$1,180,774

# 03/15/2002 Details of

# California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SACRAMENTO	County Total:	\$1,526,346			\$62,279	\$167,928	\$1,756,553
SAN BENITO	HOLLISTER RDA	\$524,757		\$2,029		\$10,362	\$537,148
	County Total:	\$524,757		\$2,029		\$10,362	\$537,148
SAN BERNARDINO	BARSTOW RDA	\$51,924		\$8,444			\$60,368
	BIG BEAR LAKE RDA	\$26,139				\$13,824	\$39,963
	CHINO RDA	\$244,777				\$44,696	\$289,473
	COLTON RDA	\$82,963		\$250,570		\$5,781	\$339,314
	FONTANA RDA	\$692,575				\$123,954	\$816,529
	GRAND TERRACE RDA	\$291,602		\$174,908			\$466,510
	HESPERIA CRA	\$289,806					\$289,806
	HIGHLAND RDA	\$109,610				\$21,258	\$130,868
	INLAND VALLEY DA	\$1,334					\$1,334
	LOMA LINDA RDA	\$163,823				\$98,154	\$261,977
	MONTCLAIR RDA	\$182,079			\$116,739	\$15,876	\$314,694
	ONTARIO RDA	\$1,143,753			\$840	\$199,171	\$1,343,764
	RANCHO CUCAMONGA RDA	\$230,595		\$885,000		\$5,200	\$1,120,795
	RIALTO RDA	\$619,235	\$57,795				\$677,030
	SAN BERNARDINO RDA	\$305,727					\$305,727

## 03/15/2002

#### California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN BERNARDINO	UPLAND CRA	\$43,484				\$93,169	\$136,653
	VICTORVILLE RDA	\$343,610					\$343,610
	YUCAIPA RDA	\$8,854		\$11,374			\$20,228
	YUCCA VALLEY	\$1,250		\$1,305		\$77	\$2,632
	County Total:	\$4,833,140	\$57,795	\$1,331,601	\$117,579	\$621,160	\$6,961,275
SAN DIEGO	CARLSBAD RDA	\$70,985					\$70,985
	CHULA VISTA RDA	\$497,381				\$18,257	\$515,638
	CORONADO CRA	\$978			\$48,586	\$52,579	\$102,143
	EL CAJON RDA	\$169,467		\$3,017		\$62,595	\$235,079
	ESCONDIDO CDC	\$1,102,326					\$1,102,326
	IMPERIAL BEACH	\$1,779			\$19,100		\$20,879
	LA MESA COMMUNITY RDA	\$38,909				\$8,500	\$47,409
	LEMON GROVE RDA	\$82,558				\$3,325	\$85,883
	NATIONAL CITY CDC	\$114,588				\$3,320	\$117,908
	OCEANSIDE RDA	\$19,864					\$19,864
	POWAY RDA	\$281,168	\$11,563		\$168,036	\$52,202	\$512,969
	SAN DIEGO CITY RDA	\$937,722		\$101,276	\$174,134	\$43,480	\$1,256,612
	SAN MARCOS RDA	\$33,739				\$136,794	\$170,533

# Exhibit C-7 Page 14 of 19

## California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN DIEGO	SANTEE RDA	\$308,472			\$5,305		\$313,777
	VISTA RDA	\$311,881		\$1,446		\$26,871	\$340,198
	County Total:	\$3,971,817	\$11,563	\$105,739	\$415,161	\$407,923	\$4,912,203
San Francisco	S.F. CITY & COUNTY RDA	\$3,424,884			\$4,759		\$3,429,643
	County Total:	\$3,424,884			\$4,759		\$3,429,643
SAN JOAQUIN	MANTECA RDA	\$78				\$23,273	\$23,351
	RIPON RDA	\$122,692				\$71,863	\$194,555
	STOCKTON RDA	\$106,270			\$28,591	\$2,483	\$137,344
	TRACY RDA	\$74,843		\$31,753			\$106,596
	County Total:	\$303,883		\$31,753	\$28,591	\$97,619	\$461,846
SAN LUIS OBISPO	ATASCADERO RDA	\$1,355					\$1,355
	PASO ROBLES RDA	\$96,006					\$96,006
	County Total:	\$97,361					\$97,361
SAN MATEO	BELMONT RDA	\$17,476				\$60,495	\$77,971
	BRISBANE RDA				\$39,992		\$39,992
	FOSTER CITY CDA	\$705,026				\$138,579	\$843,605
	MENLO PARK CDA	\$222,284		\$40,101		\$106,864	\$369,249
	MILLBRAE RDA	\$54,294					\$54,294

# Exhibit C-7 Page 15 of 19

## California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN MATEO	REDWOOD CITY RDA	\$367,431			\$1,857	\$90,875	\$460,163
	SAN BRUNO RDA	\$48,500					\$48,500
	SAN CARLOS RDA	\$136,312		\$1,602		\$161,384	\$299,298
	SAN MATEO CITY RDA	\$380,449		\$114,565	\$34,343	\$5,726	\$535,083
	SOUTH SAN FRANCISCO RDA	\$76,454				\$6,815	\$83,269
	County Total:	\$2,008,226		\$156,268	\$76,192	\$570,738	\$2,811,424
SANTA BARBARA	BUELLTON					\$2,790	\$2,790
	GUADALUPE RDA	\$58,350					\$58,350
	LOMPOC RDA	\$56,080				\$3,249	\$59,329
	SANTA BARBARA COUNTY RDA	\$48,401					\$48,401
	SANTA BARBARA RDA	\$310,483		\$4,662			\$315,145
	County Total:	\$473,314		\$4,662		\$6,039	\$484,015
SANTA CLARA	CAMPBELL RDA	\$84,119				\$5,627	\$89,746
	LOS GATOS RDA	\$112,267				\$32,229	\$144,496
	MILPITAS RDA	\$74,626					\$74,626
	MORGAN HILL RDA	\$722,290		\$278,246		\$107,983	\$1,108,519
	SAN JOSE RDA	\$7,892,918	\$100,000		\$225,284		\$8,218,202
	SANTA CLARA CITY RDA	\$83,065	\$89,403			\$41,059	\$213,527

# Exhibit C-7 Page 16 of 19

## California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SANTA CLARA	County Total:	\$8,969,285	\$189,403	\$278,246	\$225,284	\$186,898	\$9,849,116
SANTA CRUZ	CAPITOLA RDA	\$1,294	\$3,719	\$4,607		\$30,692	\$40,312
	SANTA CRUZ CITY RDA	\$74,000			\$30,986	\$92,165	\$197,151
	SANTA CRUZ COUNTY RDA	\$146,214		\$280,401	\$82,249	\$54,682	\$563,546
	SCOTTS VALLEY RDA	\$11,882			\$30,548	\$16,178	\$58,608
	WATSONVILLE RDA	\$76,172					\$76,172
	County Total:	\$309,562	\$3,719	\$285,008	\$143,783	\$193,717	\$935,789
SHASTA	REDDING RDA	\$424,680			\$7,143	\$3,157	\$434,980
	County Total:	\$424,680			\$7,143	\$3,157	\$434,980
SOLANO	DIXON RDA	\$6,793					\$6,793
	FAIRFIELD RDA	\$688,817		\$25,000		\$40,331	\$754,148
	RIO VISTA RDA	\$24,340		\$29,953		\$2,268	\$56,561
	SUISUN CITY RDA	\$170,242	\$32,680		\$26,111	\$8,737	\$237,770
	VACAVILLE RDA	\$476,847			\$94,135	\$241,542	\$812,524
	VALLEJO RDA	\$322,769				\$276,529	\$599,298
	County Total:	\$1,689,808	\$32,680	\$54,953	\$120,246	\$569,407	\$2,467,094
SONOMA	CLOVERDALE RDA	\$10,376		\$17,400			\$27,776
	COTATI RDA	\$99,810				\$109,151	\$208,961

#### 03/15/2002

# California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SONOMA	HEALDSBURG RDA	\$52,770				\$54,334	\$107,104
	PETALUMA CDC	\$56,630		\$31,336		\$88,495	\$176,461
	ROHNERT PARK RDA	\$525,954				\$105,714	\$631,668
	SANTA ROSA	\$29,249					\$29,249
	SONOMA CDA	\$4,432				\$1,000	\$5,432
	SONOMA COUNTY CDC	\$36,913				\$1,665	\$38,578
	WINDSOR/SONOMA	\$4,508					\$4,508
	County Total:	\$820,642		\$48,736		\$360,359	\$1,229,737
STANISLAUS	CERES RDA	\$2,846				\$149,765	\$152,611
	MODESTO RDA	\$4,374					\$4,374
	OAKDALE RDA	\$51,624					\$51,624
	TURLOCK RDA					\$2,925	\$2,925
	County Total:	\$58,844				\$152,690	\$211,534
SUTTER	YUBA CITY RDA	\$16,476				\$3,189	\$19,665
	County Total:	\$16,476				\$3,189	\$19,665
Tulare	EXETER RDA	\$25,159					\$25,159
	FARMERSVILLE RDA	\$6,325					\$6,325
	PORTERVILLE RDA	\$21,068		\$4,083			\$25,151

# Exhibit C-7 Page 18 of 19

## California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
Tulare	TULARE COUNTY RDA	\$47,202				\$26,651	\$73,853
	TULARE RDA	\$27,395				\$9,717	\$37,112
	VISALIA CRA	\$243,371			\$97,943	\$2,729	\$344,043
	County Total:	\$370,520		\$4,083	\$97,943	\$39,097	\$511,643
TUOLUMNE	SONORA RDA	\$4,432				\$1,000	\$5,432
	County Total:	\$4,432				\$1,000	\$5,432
VENTURA	FILLMORE RDA	\$6,442		\$4,465	\$13,000	\$3,917	\$27,824
	MOORPARK RDA	\$111,465		\$15,000			\$126,465
	OJAI RDA	\$2,655			\$17,738	\$187	\$20,580
	PORT HUENEME RDA	\$127,317				\$27,356	\$154,673
	SAN BUENAVENTURA RDA	\$24,907		\$8,764	\$55,466	\$1,478	\$90,615
	SANTA PAULA RDA	\$93,933			\$8,413	\$56,751	\$159,097
	SIMI VALLEY CDA	\$664,090				\$39,963	\$704,053
	THOUSAND OAKS RDA	\$354,885				\$208,870	\$563,755
	County Total:	\$1,385,694		\$28,229	\$94,617	\$338,522	\$1,847,062
YOLO	DAVIS RDA	\$8,656					\$8,656
	WEST SACRAMENTO RDA	\$374,322		\$98,528			\$472,850
	WOODLAND RDA	\$563,798					\$563,798

#### 03/15/2002

#### California Redevelopment Agencies - Fiscal Year 2000/2001 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

Exhibit C-7 Page 19 of 19

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
YOLO	County Total:	\$946,776		\$98,528			\$1,045,304
YUBA	MARYSVILLE CDA	\$81,922					\$81,922
	County Total:	\$81,922					\$81,922
	Statewide Total:	\$65,998,926	\$337,160	\$4,652,743	\$4,220,108	\$11,179,770	\$86,388,707

**Total Agencies Contributing to this Report: 287**